

## Schedule of Municipal District Works 2022

### Athy Municipal District

March 2022

	Project Details	KCC Central Funding €	Pay Parking Funding €	Retained LPT Funding €	Total	
<b>Retained LPT Funding</b>						
	<b>Retained LPT Funding</b>	<b>1,619,627</b>	<b>0</b>	<b>884,718</b>	<b>2,504,345</b>	
<b>Roads</b>	<b><u>Roads/Footpath Projects</u></b>					
	Cockpit Lane, Ballitore			40,000	40,000	
	Flooding at Shamrock Drive			20,000	20,000	
	Bert Cross			50,000	50,000	
	Rural Bus Stops			21,000	21,000	
	Support work of KCC Accessibility Officer			5,000	5,000	
	Local Road Maintenance (exc. pay parking)	893,857			893,857	
	Footpaths	68,335			68,335	
	Traffic Calming	21,625			21,625	
	Signage	21,625			21,625	
	Street Cleaning	352,500			352,500	
	<b><u>Public Lighting</u></b>					
	William Pearse Tce, Castledermot			20,000	20,000	
	Old Coneyboro, Athy			15,000	15,000	
	R418 Kilcullen Road, Athy			11,000	11,000	
	<b>Roads Sub Total</b>	<b>1,357,942</b>		<b>182,000</b>	<b>1,539,942</b>	
	<b>Development</b>	<b><u>Community</u></b>				
		Alarms & Lights			3,000.00	3,000.00
		Athy Christmas Lights			15,000.00	15,000.00
		Athy Community Council			4,000.00	4,000.00
Athy Community Family Resource Centre				15,000.00	15,000.00	
Athy Heritage Co				15,000.00	15,000.00	
Athy TUS Scheme				2,000.00	2,000.00	
Athy Young at Heart				1,000.00	1,000.00	
Ballyshannon Hall				2,000.00	2,000.00	
Care of the Elderly Athy				2,000.00	2,000.00	
Castledermot Amenities Group				1,500.00	1,500.00	
Castledermot Christmas Lights				4,500.00	4,500.00	
Castledermot Community Centre				2,000.00	2,000.00	
Castledermot Vintage Club				1,500.00	1,500.00	
Castleroe West Residents Association				1,000.00	1,000.00	
Churchtown Old School Development				3,000.00	3,000.00	
Clonmullion Residents [Flowerpots]				500.00	500.00	
Co Kildare Access Network [CKAN]				5,000.00	5,000.00	
Dunminogue Conservation Project				2,000.00	2,000.00	
Garda Siochána Retirement Assoc [Community Support]				500.00	500.00	
Griese Youth Theatre				6,000.00	6,000.00	
Kilberry Walkways				2,000.00	2,000.00	
Kildangan Community Association				2,500.00	2,500.00	
Kilkea Wall				2,500.00	2,500.00	
Maganey Amenities Group				2,000.00	2,000.00	
MD Promotions				35,500.00	35,500.00	
Moone Piers Café				5,000.00	5,000.00	
Narraghmore Development Association				10,000.00	10,000.00	
ONE				2,000.00	2,000.00	
Order of Malta Athy				5,000.00	5,000.00	
Biodiversity/Innovation				10,000.00	10,000.00	
Rathnew Cemetery				1,500.00	1,500.00	
Residents Association Grants [Council]				6,750.00	6,750.00	
Residents Association Grants [Private]			15,000.00	15,000.00		
Rural Christmas Lights			4,500.00	4,500.00		
Scouts Athy			3,000.00	3,000.00		

Economic, Community & Cultural	Sign & Sign			2,600.00	2,600.00
	Sports Grants			60,000.00	60,000.00
	Tanyard Ballitore			2,000.00	2,000.00
	Willow Counselling			10,000.00	10,000.00
	<b>Community Workers Work Programme</b>				
	Women's Shed			3,000	3,000
	Youth Afterschool Activities			10,000	10,000
	Towns Park Allotment			5,000	5,000
	Sensory Trails			5,000	5,000
	Street Football League			1,000	1,000
	Traveller Community Project			1,000	1,000
	Age Friendly [Befriending Project]			1,500	1,500
	Festival Grants	12,500			12,500
	Community Grants (general projects)	34,352			34,352
	Contribution to Athy/Kildare Heritage	50,000			50,000
	Residents Association Grants	7,037			7,037
	<b>Economic Development, Planning &amp; Heritage</b>				
	Community Monuments Programme			15,000	15,000
	Pilot Biodiversity Grant Scheme & Biodiversity Training [Res Assocs]			3,000	3,000
	Barrow Blueway Maintenance Fund			15,000	15,000
	Dry Dock, Athy			20,000	20,000
	Emily Square			50,000	50,000
	Horse Bridge Athy			22,043	22,043
Kildare Failte			15,000	15,000	
<b>Econ Dev, Planning &amp; Heritage Sub Total</b>	<b>103,889</b>		<b>434,893</b>	<b>538,782</b>	
<b>Libraries &amp; Arts</b>					
Music Generation			20,000	20,000	
Creative Places Athy			28,125	28,125	
Decade of Commemoration			8,125	8,125	
Bridget 1500			20,000	20,000	
Ballitore Library Conservation Works			15,000	15,000	
Climate Action Initiatives [Library Service]			3,575	3,575	
<b>Libraries &amp; Arts Sub Total</b>			<b>94,825</b>	<b>94,825</b>	
Environment	<b>Climate Action</b>				
	Climate Innovation Fund			25,000	25,000
	Community Seed Saving			3,000	3,000
	Just Transition			1,500	1,500
	Community Activation			1,500	1,500
	Climate Action Initiatives [General]			2,000	2,000
	Active/Shared Travel Initiative [Athy]			10,000	10,000
	Tidy Towns Competition	16,041			
	Sponsored Litter Bins	8,650			
<b>Environment Sub Total</b>	<b>24,691</b>		<b>43,000</b>	<b>67,691</b>	
Recreation & Amenity	Parks and Landscaping	66,605			66,605
	Playgrounds	66,500			66,500
	Tidy Towns Athy MD			10,000	10,000
	Moat of Ardscull			15,000	15,000
	People's Park, Athy			25,000	25,000
	Amenity Land Barrow Masterplan & Ardrew Feasibility			25,000	25,000
	Tree Pruning			10,000	10,000
	Tree Planting			10,000	10,000
	Glysohate Elimination			15,000	15,000
	Sports Partnership Projects [Athy MD]			20,000	20,000
<b>Recreation &amp; Amenity Sub Total</b>	<b>133,105</b>		<b>130,000</b>	<b>263,105</b>	
<b>TOTAL</b>	<b>1,619,627</b>	<b>0</b>	<b>884,718</b>	<b>2,504,345</b>	