## **Schedule of Municipal District Works 2022**

## **Athy Municipal District**

## March 2022

Bert Cross		Project Details	KCC Central Funding €	Pay Parking Funding €	Retained LPT Funding €	Total
Roads/Footpath Projects   40,000   40,000   40,000   50	ned T Iing	Poteined I PT Funding	1 610 627	0	004 740	2 504 245
Roads/Footpath Projects   40,000   40,000   40,000   50	etai LP und	Retained LP1 Funding	1,619,627	U	004,710	2,504,345
Cockpit Lane, Ballitore	_ <u>~</u>	Roads/Footpath Projects				
Flooding at Shamrook Drive   20,000   20,000   50,000					40.000	40.000
Rural Bus Stops	Roads	•			<del> </del>	20,000
Support work of KCC Accessibility Officer		Bert Cross			50,000	50,000
Local Road Maintenance (exc. pay parking)   893.857   893.857   893.857   Footpaths   66,335   66,335   66,335   66,335   66,335   71dife Calming   21,625		Rural Bus Stops			21,000	21,000
Local Road Maintenance (exc. pay parking)   893.857   893.857   893.857   Footpaths   66,335   66,335   66,335   66,335   66,335   71dife Calming   21,625		0 1 1 (1(00 ) 1 111 0(6				
Footpaths		Support Work of KCC Accessibility Officer			5,000	5,000
Footpaths		Local Road Maintenance (exc. pay parking)	893 857			893 857
Traffic Calming		` ' ' ' ' '				
Street Cleaning   S52,500   S52,50		•				21,625
Public Lighting			21,625			21,625
William Pearse Tee, Castledermot   20,000   20,000   Color Old Coneyboro, Athy   15,000   15,000   15,000   Color Where Alta Kilculen Road, Athy   11,000		Street Cleaning	352,500			352,500
William Pearse Tee, Castledermot   20,000   20,000   Color Old Coneyboro, Athy   15,000   15,000   15,000   Color Where Alta Kilculen Road, Athy   11,000						
Dict Coneyboro, Athy   15,000   15,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   11,000   1,539,942   182,000   1,539,942   182,000   1,539,942   182,000   1,539,942   182,000   1,500,000   15,00					22.222	20,000
Roads Sub Total   1,357,942   182,000   1,539,942						
Roads Sub Total   1,357,942   182,000   1,539,942						
Community		N410 Kilculien Nodu, Atriy			11,000	11,000
Alarms & Lights		Roads Sub Total	1,357,942		182,000	1,539,942
Alarms & Lights						
Alarms & Lights						
Athy Christmas Lights Athy Community Council Athy Community Family Resource Centre Athy Lormanity Family Resource Centre Athy Heritage Co Athy TUS Scheme Athy Young at Heart Ballyshannon Hall Care of the Elderly Athy Castledermot Christmas Lights Athy Community Centre Castledermot Community Centre Castledermot Community Centre Castledermot West Residents Association Churchtown Old School Development Clommullion Residents [Flowerpots] Cox Kildare Access Network [CKAN] Dumninogue Conservation Project Support] Griese Youth Theatre Association Kildangan Community Association Kildangan Community Association Kildangan Community Association Kildangan Community Association Cox Kildangan Community Association Cinemation Cox Managery Cox					0.000.00	0.000.00
Athy Community Family Resource Centre						
Athy Community Family Resource Centre		<u> </u>			<u> </u>	
Athy Heritage Co Athy TUS Scheme Athy Young at Heart Ballyshannon Hall Care of the Elderly Athy Castledermot Amenities Group Castledermot Christmas Lights Castledermot Canono Castledermot Canono Castledermot Canono Castledermot Christmas Lights C		·				
Athy Young at Heart		·				15,000.00
Ballyshannon Hall		Athy TUS Scheme			2,000.00	2,000.00
Care of the Elderly Athy					1,000.00	1,000.00
Castledermot Amenities Group         1,500.00         1,500.00         4,500.00         4,500.00         4,500.00         4,500.00         4,500.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,000.00         1,000.00         1,000.00         1,000.00         1,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         2,000.00         3		•			<del> </del>	2,000.00
Castledermot Christmas Lights         4,500.00         4,500.00           Castledermot Community Centre         2,000.00         2,000.00           Castledermot Vintage Club         1,500.00         1,500.00           Castleroe West Residents Association         1,000.00         1,000.00           Churchtown Old School Development         3,000.00         3,000.00           Clonmullion Residents [Flowerpots]         500.00         500.00           Co Kildare Access Network [CKAN]         5,000.00         5,000.00           Dunminogue Conservation Project         2,000.00         2,000.00           Garda Siochána Retirement Assoc [Community         500.00         500.00           Support]         500.00         500.00           Griese Youth Theatre         6,000.00         6,000.00           Kildangan Community Association         2,500.00         2,500.00           Kildangan Community Association         2,500.00         2,500.00           Milkea Wall         2,500.00         2,500.00           Maganey Amenities Group         2,000.00         2,000.00           Mone Piers Café         5,000.00         5,000.00           Narraghmore Development Association         10,000.00         10,000.00           ONE         2,000.00         2,000.00					<del> </del>	
Castledermot Community Centre         2,000.00         2,000.00           Castledermot Vintage Club         1,500.00         1,500.00           Castleroe West Residents Association         1,000.00         1,000.00           Churchtown Old School Development         3,000.00         3,000.00           Clonmullion Residents [Flowerpots]         500.00         500.00           Co Kildare Access Network [CKAN]         5,000.00         5,000.00           Dunminogue Conservation Project         2,000.00         2,000.00           Garda Siochána Retirement Assoc [Community         500.00         500.00           Support]         500.00         500.00           Griese Youth Theatre         6,000.00         6,000.00           Kilderry Walkways         2,000.00         2,500.00           Kildangan Community Association         2,500.00         2,500.00           Kilkea Wall         2,500.00         2,500.00           Maganey Amenities Group         2,000.00         2,000.00           Moone Piers Café         5,000.00         5,000.00           Narraghmore Development Association         10,000.00         10,000.00           ONE         2,000.00         2,000.00           Order of Malta Athy         5,000.00         5,000.00 <tr< td=""><td rowspan="12"></td><td>·</td><td></td><td></td><td></td><td></td></tr<>		·				
Castledermot Vintage Club						
Castleroe West Residents Association		·				
Churchtown Old School Development   3,000.00   3,000.00   Clonmullion Residents [Flowerpots]   500.00   500.00   500.00   Co Kildare Access Network [CKAN]   5,000.00   5,000.00   Co Kildare Access Network [CKAN]   5,000.00   5,000.00   Co Kildare Access Network [CKAN]   5,000.00   2,000.00   Carda Siochána Retirement Assoc [Community   500.00   500.00   Co Kilberry Walkways   5,000.00   5,000.00   Co Kilberry Walkways   2,000.00   2,000.00   Co Kilberry Walkways   2,000.00   2,500.00   Co Kilberry Walkways   2,500.00   2,500.00   Co Kilkea Wall   2,500.00   2,000.00   Co Kilkea Wall   2,500.00   2,500.00   Co Kilkea Wall   2,500.00						
Clonmullion Residents [Flowerpots]   500.00   500.00						3,000.00
Dunminogue Conservation Project   2,000.00   2,000.00   Garda Siochána Retirement Assoc [Community   500.00   500.00   500.00   Griese Youth Theatre   6,000.00   6,000.00   6,000.00   Kilberry Walkways   2,000.00   2,500.00   2,500.00   Kildangan Community Association   2,500.00   2,500.00   2,500.00   Kilkea Wall   2,500.00   2,500.00   2,500.00   Maganey Amenities Group   2,000.00   35,500.00   MD Promotions   35,500.00   35,500.00   Mone Piers Café   5,000.00   5,000.00   Narraghmore Development Association   10,000.00   10,000.00   0,000.		Clonmullion Residents [Flowerpots]			500.00	500.00
Garda Siochána Retirement Assoc [Community   500.00   500.00   500.00   6,0		Co Kildare Access Network [CKAN]			5,000.00	5,000.00
Support   Sou.00   Sou.00   Sou.00   Griese Youth Theatre   6,000.00   6,000.00   6,000.00   Kilberry Walkways   2,000.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,500.00   2,000.					2,000.00	2,000.00
Griese Youth Theatre		· · · · · · · · · · · · · · · · · · ·			500.55	E06.55
Kilberry Walkways   2,000.00   2,000.00						
Kildangan Community Association   2,500.00   2,500.00						
Kilkea Wall   2,500.00   2,500.00   Maganey Amenities Group   2,000.00   2,000.00   2,000.00   MD Promotions   35,500.00   35,500.00   Moone Piers Café   5,000.00   5,000.00   Moone Piers Café   5,000.00   10		· · ·				
Maganey Amenities Group   2,000.00   2,000.00		·				2,500.00
MD Promotions   35,500.00   35,500.00   Moone Piers Café   5,000.00   5,000.00   Narraghmore Development Association   10,000.00   10,000.00   10,000.00   2,000.00   2,000.00   0   0   0   0   0   0   0   0						2,000.00
Narraghmore Development Association   10,000.00   10,000.00					35,500.00	35,500.00
ONE         2,000.00         2,000.00           Order of Malta Athy         5,000.00         5,000.00           Biodiversity/Innovation         10,000.00         10,000.00           Rathnew Cemetery         1,500.00         1,500.00           Residents Association Grants [Council]         6,750.00         6,750.00           Residents Assocation Grants [Private]         15,000.00         15,000.00           Rural Christmas Lights         4,500.00         4,500.00						5,000.00
Order of Malta Athy         5,000.00         5,000.00           Biodiversity/Innovation         10,000.00         10,000.00           Rathnew Cemetery         1,500.00         1,500.00           Residents Association Grants [Council]         6,750.00         6,750.00           Residents Association Grants [Private]         15,000.00         15,000.00           Rural Christmas Lights         4,500.00         4,500.00		· · · · · · · · · · · · · · · · · · ·				10,000.00
Biodiversity/Innovation   10,000.00   10,000.00						
Rathnew Cemetery       1,500.00       1,500.00         Residents Association Grants [Council]       6,750.00       6,750.00         Residents Association Grants [Private]       15,000.00       15,000.00         Rural Christmas Lights       4,500.00       4,500.00		,	-			·
Residents Association Grants [Council]   1,500.00   1,500.00   6,750.00   6,750.00   6,750.00   15,000.00   15,0	±	· · · · · · · · · · · · · · · · · · ·				
Residents Assocation Grants [Private]   15,000.00   15,000.00	ner	,				
Rural Christmas Lights 4,500.00 4,500.00 Scouts Athy 3,000.00	opr					
Scouts Athy 3,000.00 3,000.00	<u>ve</u>					4,500.00
		Scouts Athy			3,000.00	3,000.00

Environment

Recreation & Amenity

TOTAL

Environment Sub Total  Parks and Landscaping Playgrounds  Tidy Towns Athy MD Moat of Ardscull People's Park, Athy  Amenity Land Barrow Masterplan & Ardrew Feasibility  Tree Pruning Tree Planting Glysophate Elimination  Sports Partnership Projects [Athy MD]  Recreation & Amenity Sub Total	24,691 66,605 66,500	10,000 15,000 25,000 10,000 10,000 20,000	10,000 15,000 25,000 10,000 10,000 20,000
Parks and Landscaping Playgrounds  Tidy Towns Athy MD  Moat of Ardscull People's Park, Athy  Amenity Land Barrow Masterplan & Ardrew Feasibility  Tree Pruning Tree Planting Glysophate Elimination	66,605	10,000 15,000 25,000 25,000 10,000 10,000 15,000	66,609 66,500 10,000 25,000 25,000 10,000 10,000
Parks and Landscaping Playgrounds  Tidy Towns Athy MD  Moat of Ardscull People's Park, Athy  Amenity Land Barrow Masterplan & Ardrew Feasibility  Tree Pruning Tree Planting	66,605	10,000 15,000 25,000 25,000 10,000	66,609 66,500 10,000 25,000 25,000 10,000
Parks and Landscaping Playgrounds  Tidy Towns Athy MD Moat of Ardscull People's Park, Athy  Amenity Land Barrow Masterplan & Ardrew Feasibility Tree Pruning	66,605	10,000 15,000 25,000 25,000	66,609 66,500 10,000 25,000 25,000
Parks and Landscaping Playgrounds  Tidy Towns Athy MD  Moat of Ardscull People's Park, Athy  Amenity Land Barrow Masterplan & Ardrew Feasibility	66,605	10,000 15,000 25,000 25,000	66,609 66,500 10,000 15,000 25,000
Parks and Landscaping Playgrounds Tidy Towns Athy MD Moat of Ardscull People's Park, Athy	66,605	10,000 15,000 25,000	66,609 66,500 10,000 15,000 25,000
Parks and Landscaping Playgrounds Tidy Towns Athy MD Moat of Ardscull	66,605	10,000 15,000	66,609 66,500 10,000 15,000
Parks and Landscaping Playgrounds Tidy Towns Athy MD	66,605	10,000	66,60 66,50 10,00
Parks and Landscaping Playgrounds	66,605		66,609 66,500
Parks and Landscaping	66,605	43,000	66,60
	·	43,000	
Environment Sub Total	/4.hy1	4.3.17111	11/ 11/
<del></del>	24 604	43,000	67,69
Sponsored Litter Bins	8,650		
Tidy Towns Competition	16,041		
Active/Shared Travel Initiative [Athy]		10,000	10,00
Climate Action Initiatives [General]		2,000	2,00
Community Activation		1,500	1,50
Community Seed Saving Just Transition		3,000 1,500	3,00 1,50
Climate Innovation Fund		25,000	25,00
Climate Action			
Libraries & Arts Sub Total		94,825	94,82
			·
Climate Action Initiatives [Library Service]		3,575	3,57
Bridget 1500  Ballitore Library Conservation Works		20,000 15,000	20,000 15,000
Decade of Commemoration		8,125	8,12
Creative Places Athy		28,125	28,12
Music Generation		20,000	20,00
Libraries & Arts			
Econ Dev, Planning & Heritage Sub Total	103,889	434,893	538,78
Kildare Failte		15,000	15,00
noise bridge Atriy		ZZ,U43	22,04
Emily Square Horse Bridge Athy		50,000 22,043	50,00 22,04
Dry Dock, Athy		20,000	20,00
Barrow Blueway Maintenance Fund		15,000	15,00
Pilot Biodiversity Grant Scheme & Biodiversity Training [Res Assocs]		3,000	3,00
Community Monuments Programme		15,000	15,00
Economic Development, Planning & Heritage			
Residents Association Grants	7,037		7,03
Community Grants (general projects)  Contribution to Athy/Kildare Heritage	34,352 50,000		34,35 50,00
Festival Grants	12,500		12,50
rige menally [Bernellang Froject]		1,000	1,00
Traveller Community Project Age Friendly [Befriending Project]		1,000 1,500	1,00 1,50
Street Football League		1,000	1,00
Sensory Trails		5,000	5,00
Towns Park Allotment		5,000	5,00
Women's Shed Youth Afterschool Activities		3,000 10,000	3,00 10,00
Community Workers Work Programme		2.000	2.00
		10,000.00	10,000.0
Willow Counselling		2,000.00	2,000.0
		60,000.00	60,000.0
Sports Grants Tanyard Ballitore Willow Counselling		 2,600.00	2,600.0